

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7010	Agricultural	0.00	12,500.00	1,076.48	0.00	11,423.52	9%
7070	Household Expense	0.00	22,180.00	5,992.55	0.00	16,187.45	27%
7101	General Liability Insurance	0.00	720.00	0.00	0.00	720.00	0%
7205	Maintenance-Equipment	0.00	3,460.00	688.41	0.00	2,771.59	20%
7220	Maintenance-Buildings & Ground	0.00	3,700.00	835.89	0.00	2,864.11	23%
7250	Memberships	0.00	350.00	300.00	0.00	50.00	86%
7268	Postage	0.00	830.00	294.94	0.00	535.06	36%
7287	PeopleSoft Financials Chg	0.00	3,250.00	725.32	0.00	2,524.68	22%
7295	Professional & Specialized Ser	0.00	145,669.00	3,877.17	0.00	141,791.83	3%
7296	Data Processing Services	0.00	170.00	83.48	0.00	86.52	49%
7430	Utilities	0.00	12,095.00	6,787.33	0.00	5,307.67	56%
7000	Services And Supplies	0.00	204,924.00	20,661.57	0.00	184,262.43	10%
	2024 Total	0.00	204,924.00	20,661.57	0.00	184,262.43	10%