

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.57	(0.57)	0.00	0.57	(0.57)	0.00	(0.57)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	890.00	0.00	890.00	890.00	890.00	0%
3011 Suppl-Current Secured	0.00	2.09	(2.09)	0.00	12.66	(12.66)	0.00	(12.66)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	5.13	(5.13)	0.00	(5.13)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.22	(0.22)	0.00	0.22	(0.22)	0.00	(0.22)	n/a
	0.00	2.88	(2.88)	890.00	18.58	871.42	890.00	871.42	2%
3575 State-Other	0.00	0.00	0.00	61,324.00	0.00	61,324.00	61,324.00	61,324.00	0%
	0.00	0.00	0.00	61,324.00	0.00	61,324.00	61,324.00	61,324.00	0%
5060 Other Charges For Curr Servs	0.00	7,300.67	(7,300.67)	142,710.00	(37,833.09)	180,543.09	142,710.00	180,543.09	(27%)
	0.00	7,300.67	(7,300.67)	142,710.00	(37,833.09)	180,543.09	142,710.00	180,543.09	(27%)
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	4,240.47	(4,240.47)	0.00	(4,240.47)	n/a
	0.00	0.00	0.00	0.00	4,240.47	(4,240.47)	0.00	(4,240.47)	n/a
9170 DEPARTMENT TOTAL	0.00	7,303.55	(7,303.55)	204,924.00	(33,574.04)	238,498.04	204,924.00	238,498.04	(16%)