

Departmental Revenue Status
Dept 9170 - County Service Area No 30
Period Ending 2025-09-30

Account		Current Period			Year-To-Date			Fiscal Year		
		Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008	Suppl-Prior Secured	0.00	2.23	(2.23)	0.00	2.23	(2.23)	0.00	(2.23)	n/a
3010	Property Taxes-Current Secured	0.00	0.00	0.00	900.00	0.00	900.00	900.00	900.00	0%
3011	Suppl-Current Secured	0.00	1.88	(1.88)	0.00	10.83	(10.83)	0.00	(10.83)	n/a
3013	Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.18	(0.18)	0.00	(0.18)	n/a
3017	Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	3.14	(3.14)	0.00	(3.14)	n/a
3030	Penalties & Costs-Delinq Taxes	0.00	0.85	(0.85)	0.00	0.85	(0.85)	0.00	(0.85)	n/a
		0.00	4.96	(4.96)	900.00	17.23	882.77	900.00	882.77	2%
3575	State-Other	0.00	40,455.28	(40,455.28)	0.00	40,455.28	(40,455.28)	0.00	(40,455.28)	n/a
		0.00	40,455.28	(40,455.28)	0.00	40,455.28	(40,455.28)	0.00	(40,455.28)	n/a
5060	Other Charges For Curr Servs	0.00	12,418.45	(12,418.45)	291,637.00	(63,763.49)	355,400.49	291,637.00	355,400.49	(22%)
		0.00	12,418.45	(12,418.45)	291,637.00	(63,763.49)	355,400.49	291,637.00	355,400.49	(22%)
9170 DEPARTMENT TOTAL		0.00	52,878.69	(52,878.69)	292,537.00	(23,290.98)	315,827.98	292,537.00	315,827.98	(8%)