

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7010	Agricultural	0.00	12,500.00	355.93	0.00	12,144.07	3%
7070	Household Expense	0.00	22,180.00	12,107.40	0.00	10,072.60	55%
7101	General Liability Insurance	0.00	720.00	1,776.46	0.00	(1,056.46)	247%
7205	Maintenance-Equipment	0.00	3,460.00	5,803.52	0.00	(2,343.52)	168%
7220	Maintenance-Buildings & Ground	0.00	3,700.00	5,078.30	0.00	(1,378.30)	137%
7250	Memberships	0.00	350.00	300.00	0.00	50.00	86%
7268	Postage	0.00	830.00	387.59	0.00	442.41	47%
7287	PeopleSoft Financials Chg	0.00	3,250.00	1,660.47	0.00	1,589.53	51%
7295	Professional & Specialized Ser	0.00	145,669.00	58,671.90	0.00	86,997.10	40%
7296	Data Processing Services	0.00	170.00	169.31	0.00	0.69	100%
7430	Utilities	0.00	12,095.00	12,494.75	0.00	(399.75)	103%
7000	Services And Supplies	0.00	204,924.00	98,805.63	0.00	106,118.37	48%
	2024 Total	0.00	204,924.00	98,805.63	0.00	106,118.37	48%