

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7010	Agricultural	0.00	13,500.00	9,422.31	0.00	4,077.69	70%
7070	Household Expense	0.00	22,160.00	17,043.18	0.00	5,116.82	77%
7101	General Liability Insurance	0.00	719.00	27.24	0.00	691.76	4%
7205	Maintenance-Equipment	0.00	3,457.00	2,762.91	0.00	694.09	80%
7220	Maintenance-Buildings & Ground	0.00	2,032.00	4,444.26	0.00	(2,412.26)	219%
7250	Memberships	0.00	350.00	1,804.78	0.00	(1,454.78)	516%
7268	Postage	0.00	830.00	899.23	0.00	(69.23)	108%
7287	PeopleSoft Financials Chg	0.00	3,885.00	2,270.55	0.00	1,614.45	58%
7295	Professional & Specialized Ser	0.00	72,486.00	77,532.39	0.00	(5,046.39)	107%
7296	Data Processing Services	0.00	170.00	210.08	0.00	(40.08)	124%
7430	Utilities	0.00	13,588.00	12,857.10	0.00	730.90	95%
7000	Services And Supplies	0.00	133,177.00	129,274.03	0.00	3,902.97	97%
	2023 Total	0.00	133,177.00	129,274.03	0.00	3,902.97	97%