

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7010	Agricultural	0.00	12,500.00	3,491.13	0.00	9,008.87	28%
7070	Household Expense	0.00	22,180.00	18,182.86	0.00	3,997.14	82%
7101	General Liability Insurance	0.00	720.00	1,776.46	0.00	(1,056.46)	247%
7205	Maintenance-Equipment	0.00	3,460.00	6,827.89	0.00	(3,367.89)	197%
7220	Maintenance-Buildings & Ground	0.00	3,700.00	7,828.02	0.00	(4,128.02)	212%
7250	Memberships	0.00	350.00	300.00	0.00	50.00	86%
7268	Postage	0.00	830.00	676.58	0.00	153.42	82%
7287	PeopleSoft Financials Chg	0.00	3,250.00	2,555.60	0.00	694.40	79%
7295	Professional & Specialized Ser	0.00	145,669.00	89,383.32	0.00	56,285.68	61%
7296	Data Processing Services	0.00	170.00	255.14	0.00	(85.14)	150%
7430	Utilities	0.00	12,095.00	17,803.27	0.00	(5,708.27)	147%
7000	Services And Supplies	0.00	204,924.00	149,080.27	0.00	55,843.73	73%
	2024 Total	0.00	204,924.00	149,080.27	0.00	55,843.73	73%