

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	632,422.00	72,364.16	0.00	560,057.84	11%
7287	PeopleSoft Financials Chg	0.00	1,000.00	113.74	0.00	886.26	11%
7295	Professional & Specialized Ser	0.00	40,000.00	6,191.95	0.00	33,808.05	15%
7296	Data Processing Services	0.00	350.00	57.22	0.00	292.78	16%
7000	Services And Supplies	0.00	688,772.00	78,727.07	0.00	610,044.93	11%
	2024 Total	0.00	688,772.00	78,727.07	0.00	610,044.93	11%