

Departmental Budget Status
Dept 9171 - County Service Area No 31
Period Ending 2025-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	446,500.00	116,053.87	0.00	330,446.13	26%
7287	PeopleSoft Financials Chg	0.00	1,000.00	474.83	0.00	525.17	47%
7295	Professional & Specialized Ser	0.00	100,000.00	35,784.24	0.00	64,215.76	36%
7296	Data Processing Services	0.00	400.00	0.00	0.00	400.00	0%
7000	Services And Supplies	0.00	562,900.00	152,312.94	0.00	410,587.06	27%
	2026 Total	0.00	562,900.00	152,312.94	0.00	410,587.06	27%