

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	726,885.00	258,781.63	0.00	468,103.37	36%
7287	PeopleSoft Financials Chg	0.00	1,000.00	437.36	0.00	562.64	44%
7295	Professional & Specialized Ser	0.00	34,000.00	34,556.19	0.00	(556.19)	102%
7296	Data Processing Services	0.00	300.00	210.08	0.00	89.92	70%
7000	Services And Supplies	0.00	777,185.00	293,985.26	0.00	483,199.74	38%
	2023 Total	0.00	777,185.00	293,985.26	0.00	483,199.74	38%