

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	632,422.00	211,498.71	0.00	420,923.29	33%
7287	PeopleSoft Financials Chg	0.00	1,000.00	465.46	0.00	534.54	47%
7295	Professional & Specialized Ser	0.00	40,000.00	88,204.03	0.00	(48,204.03)	221%
7296	Data Processing Services	0.00	350.00	228.88	0.00	121.12	65%
<b>7000</b>	<b>Services And Supplies</b>	0.00	688,772.00	300,397.08	0.00	388,374.92	44%
	<b>2024 Total</b>	<b>0.00</b>	<b>688,772.00</b>	<b>300,397.08</b>	<b>0.00</b>	<b>388,374.92</b>	<b>44%</b>