Departmental Budget Status
Dept 9171 - County Service Area No 31
Period Ending 2025-03-31

Account		Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date Expenditures	Year-To-Date Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025								
7205	Maintenance-Equipment		0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground		0.00	500,000.00	255,980.83	0.00	244,019.17	51%
7287	PeopleSoft Financials Chg		0.00	1,000.00	456.75	0.00	543.25	46%
7295	Professional & Specialized Ser		0.00	100,000.00	33,337.30	0.00	66,662.70	33%
7296	Data Processing Services		0.00	400.00	888.65	0.00	(488.65)	222%
7000	**Services And Supplies**		0.00	616,400.00	290,663.53	0.00	325,736.47	47%
		2025 Total	**0.00**	**616,400.00**	**290,663.53**	**0.00**	**325,736.47**	**47%**