

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	726,885.00	683,478.16	0.00	43,406.84	94%
7287	PeopleSoft Financials Chg	0.00	1,000.00	660.12	0.00	339.88	66%
7295	Professional & Specialized Ser	0.00	34,000.00	47,760.93	0.00	(13,760.93)	140%
7296	Data Processing Services	0.00	300.00	315.12	0.00	(15.12)	105%
<b>7000</b>	<b>Services And Supplies</b>	0.00	777,185.00	732,214.33	0.00	44,970.67	94%
	<b>2023 Total</b>	<b>0.00</b>	<b>777,185.00</b>	<b>732,214.33</b>	<b>0.00</b>	<b>44,970.67</b>	<b>94%</b>