

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 31
ZONE "C"
TRACTS 3959 (Phase I), 4914 (Phase II), 5024 (Phase III), 5319 (Phase IV) AND 5186
(Phase V) 5667 (Phase VI) 5737 (Phase VII)
WILDFLOWER VILLAGE
OPEN SPACE

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 31, Zone "C" (CSA 31C) is located off Highway 168 in south Shaver Lake and was formed to provide open space maintenance. CSA 31C consists of:

TRACT	# of Lots
3959 (Phase I)	62
4914 (Phase II)	15
5024 (Phase III)	35
5319 (Phase IV)	20
5186 (Phase V)	44

CSA 31C contains 176 recorded lots. CSA 31C originally included Tract 5667 (Phase VI) 40 lots and Tract 5737 (Phase VII) 139 lots. Phases VI and VII never recorded and the Tentative Tract Maps for 5667 and 5737 have since expired.

PROPOSITION 218

CSA 31C was formed after the Board of Supervisors adopted the engineer's report, and a Proposition 218 hearing was conducted. There were subsequent annexations to CSA 31C following the same procedure.

The base assessment was reduced in the fourth year after a reserve was developed. Assessments may be adjusted each year for inflation, not to exceed 3% for the first sixteen years.

MAINTENANCE

CSA 31C appropriated \$20,000 of the District's reserve funds for the potential removal of dead and dying trees in FY 2023-24.

CSA 31C
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9149
 FUND: 0200
 AUDITOR CODE: 6243
 SUBCLASS: 12100

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07205 MTCE-EQUIPMENT	\$20	\$0	\$0
07220 MAINT BLDG	\$20,000	\$0	\$20,000
07295 PROFESSIONAL & SPECIALIZED S	\$3,000	\$2,736	\$3,000
Services & Supplies Subtotals	\$23,020	\$2,736	\$23,000
TOTAL EXPENDITURES:	\$23,020	\$2,736	\$23,000

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$23,000
\$7,832
\$92,761

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CSA 31C

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6243

BUDGET: 9149
FUND: 0200
SUBCLASS: 12100

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$107,929		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$107,929		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$15,168

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest	\$1,000
3572 State-Disaster Relief	\$0

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Open Space Maint.	176	\$38.82	\$3.24	\$6,832.32	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$6,832.32	
			TOTAL:	\$6,832	

ESTIMATED TOTAL CURRENT REVENUES \$7,832

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$23,000

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