

Departmental Budget Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2024-12-31

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 12/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7295	Professional & Specialized Ser	0.00	3,000.00	366.49	0.00	2,633.51	12%
7000	Services And Supplies	0.00	23,000.00	366.49	0.00	22,633.51	2%
2025 Total		0.00	23,000.00	366.49	0.00	22,633.51	2%