

Departmental Budget Status  
Dept 9149 - County Service Area #31-Zone C  
Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	20.00	0.00	0.00	20.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7295	Professional & Specialized Ser	0.00	3,000.00	622.05	0.00	2,377.95	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,020.00	622.05	0.00	22,397.95	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>23,020.00</b>	<b>622.05</b>	<b>0.00</b>	<b>22,397.95</b>	<b>3%</b>