

Departmental Budget Status
 Dept 9167 - Cnty Service Area No 31 Zone D
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	54.76	0.00	595.24	8%
7295	Professional & Specialized Ser	0.00	3,200.00	73.84	0.00	3,126.16	2%
7000	Services And Supplies	0.00	23,850.00	128.60	0.00	23,721.40	1%
	2024 Total	0.00	23,850.00	128.60	0.00	23,721.40	1%