

Departmental Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	126.37	0.00	523.63	19%
7295	Professional & Specialized Ser	0.00	3,200.00	396.81	0.00	2,803.19	12%
7000	Services And Supplies	0.00	23,850.00	523.18	0.00	23,326.82	2%
	2024 Total	0.00	23,850.00	523.18	0.00	23,326.82	2%