

Departmental Budget Status
 Dept 9167 - Cnty Service Area No 31 Zone D
 Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	214.83	0.00	435.17	33%
7295	Professional & Specialized Ser	0.00	3,200.00	606.03	0.00	2,593.97	19%
7000	Services And Supplies	0.00	23,850.00	820.86	0.00	23,029.14	3%
	2024 Total	0.00	23,850.00	820.86	0.00	23,029.14	3%