

Departmental Budget Status
 Dept 9167 - Cnty Service Area No 31 Zone D
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	376.04	0.00	273.96	58%
7295	Professional & Specialized Ser	0.00	3,200.00	954.68	0.00	2,245.32	30%
7000	Services And Supplies	0.00	23,850.00	1,330.72	0.00	22,519.28	6%
	2023 Total	0.00	23,850.00	1,330.72	0.00	22,519.28	6%