

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	94.00	0.00	19,906.00	0%
7287	PeopleSoft Financials Chg	0.00	780.00	90.56	0.00	689.44	12%
7295	Professional & Specialized Ser	0.00	3,000.00	81.08	0.00	2,918.92	3%
7430	Utilities	0.00	280.00	32.43	0.00	247.57	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,060.00	298.07	0.00	23,761.93	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>24,060.00</b>	<b>298.07</b>	<b>0.00</b>	<b>23,761.93</b>	<b>1%</b>