

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	94.00	0.00	19,906.00	0%
7287	PeopleSoft Financials Chg	0.00	780.00	183.23	0.00	596.77	23%
7295	Professional & Specialized Ser	0.00	3,000.00	446.68	0.00	2,553.32	15%
7430	Utilities	0.00	280.00	32.43	0.00	247.57	12%
7000	Services And Supplies	0.00	24,060.00	756.34	0.00	23,303.66	3%
	2024 Total	0.00	24,060.00	756.34	0.00	23,303.66	3%