

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	94.00	0.00	19,906.00	0%
7287	PeopleSoft Financials Chg	0.00	780.00	282.22	0.00	497.78	36%
7295	Professional & Specialized Ser	0.00	3,000.00	684.37	0.00	2,315.63	23%
7430	Utilities	0.00	280.00	65.54	0.00	214.46	23%
7000	Services And Supplies	0.00	24,060.00	1,126.13	0.00	22,933.87	5%
	2024 Total	0.00	24,060.00	1,126.13	0.00	22,933.87	5%