

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	117.94	0.00	532.06	18%
7295	Professional & Specialized Ser	0.00	3,000.00	346.96	0.00	2,653.04	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,650.00	464.90	0.00	23,185.10	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>23,650.00</b>	<b>464.90</b>	<b>0.00</b>	<b>23,185.10</b>	<b>2%</b>