

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	376.04	0.00	273.96	58%
7295	Professional & Specialized Ser	0.00	2,900.00	606.03	0.00	2,293.97	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,550.00	982.07	0.00	22,567.93	4%
	<b>2023 Total</b>	<b>0.00</b>	<b>23,550.00</b>	<b>982.07</b>	<b>0.00</b>	<b>22,567.93</b>	<b>4%</b>