

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	126.37	0.00	523.63	19%
7295	Professional & Specialized Ser	0.00	3,000.00	346.96	0.00	2,653.04	12%
7000	Services And Supplies	0.00	23,650.00	473.33	0.00	23,176.67	2%
	2024 Total	0.00	23,650.00	473.33	0.00	23,176.67	2%