

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	216.63	0.00	433.37	33%
7295	Professional & Specialized Ser	0.00	3,000.00	356.63	0.00	2,643.37	12%
7000	Services And Supplies	0.00	23,650.00	573.26	0.00	23,076.74	2%
	2023 Total	0.00	23,650.00	573.26	0.00	23,076.74	2%