

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	371.95	0.00	278.05	57%
7295	Professional & Specialized Ser	0.00	3,000.00	853.02	0.00	2,146.98	28%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,650.00	1,224.97	0.00	22,425.03	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>23,650.00</b>	<b>1,224.97</b>	<b>0.00</b>	<b>22,425.03</b>	<b>5%</b>