

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 32  
CANTUA CREEK

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 32 (CSA 32) was formed in 1981 to provide services for the Cantua Creek farm labor housing development. This subdivision is located at Clarkson Avenue, west of San Mateo Avenue in the community of Cantua Creek. There are 81 parcels in the subdivision. Services provided by CSA 32 include community water, sewer, garbage collection, and street lighting. Of the 81 parcels, there are 76 single-family residential units, Cantua Elementary School, school homes, and a mobile home park. Three previous out-of-district users have been annexed into the CSA 32 water system, along with Cantua Creek Vineyards IV, and the Childhood Education Center. Cantua Creek Vineyards IV, and the Childhood Education Center will start receiving water services once the groundwater wells project (detailed below) is complete.

### Charges for Water

CSA 32 purchases raw water from Westlands Water District (Westlands). Since 2014, the fees for Municipal and Industrial raw water have greatly fluctuated which has caused financial instability for the district. The most recent rate change occurred in March 2023 when rates were changed to \$325.22 per acre foot.

### Proposition 218

A rate adjustment procedure was conducted in FY 22-23 to account for increased operation and maintenance costs. Property owners did not protest the rate proposal therefore the Board of Supervisors adopted the proposed rates. New rates became effective March 1, 2023, and include a fixed base fee, variable fee for operational costs, and variable commodity fee for water usage.

### Grant

The CSA 32 system received Compliance Order 03-12-080-003 due to a Trihalomethanes (TTHM) violation on February 14, 2008. On November 7, 2014 the system was issued Compliance Order 03-23-14R-024 which replaced the previous compliance order. The new compliance order was due to a TTHM and Haloacetic Acid (HAA5) violation. The surface water treatment plants at CSA 32 and County Service Area 30 (CSA 30) are close in proximity and have similar disinfection byproduct issues. The two systems are old and may not provide optimal total organic carbon (TOC) reduction to help in control of TTHM. Contact time (CT) may not be achieved under all conditions according to the permit issued by State Water Resources Control Board (SWRCB) in January 2009. Additionally, one of the existing filtration plants is an inline filtration plant, which SWRCB has determined is not acceptable for water obtained from the California Aqueduct.

Extensive research conducted during the planning and design phase of the consolidation project for CSAs 30 and 32 determined that constructing a new surface water treatment facility was not feasible due to high costs for operation and

maintenance. Transitioning to groundwater is the most viable option. CSA 32 received grant funding for the planning, design, and construction of the groundwater project.

Current projects include:

- Groundwater wells – funded by the State Water Resources Control Board Division of Financial Assistance grant, program number 91293
- Water main replacement – funded by the State Water Resources Control Board Department of Water Resources grant, program number 91317

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CSA 32 - Cantua Creek  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9172  
 FUND: 0820  
 AUDITOR CODE: 6232  
 SUBCLASS: 16000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
<b>Services &amp; Supplies</b>			
07010 AGRICULTURE	\$37,369	\$29,549	\$40,190
07070 HOUSEHOLD EXPENSE	\$29,812	\$20,182	\$25,110
07101 LIABILITY EXPENSE	\$1,469	\$1,041	\$1,575
07205 MAINTENANCE-EQUIPMENT	\$9,490	\$12,172	\$8,500
07220 MAINTENANCE-BUILDINGS & GR	\$3,592	\$5,513	\$4,100
07250 MEMBERSHIPS	\$150	\$2,912	\$1,400
07268 POSTAGE	\$1,000	\$478	\$1,000
07287 PEOPLESOFT FINANCIAL CHG	\$4,400	\$250	\$4,200
07295 PROF & SPECIAL SERVICES	\$141,737	\$161,076	\$137,936
07296 DATA PROCESSING SERVICES	\$180	\$26	\$280
07430 UTILITIES	\$19,541	\$15,541	\$22,270
<b>Services &amp; Supplies Subtotals</b>	<b>\$248,740</b>	<b>\$248,740</b>	<b>\$246,561</b>
<b>Infrastructure</b>			
08400 INFRASTRUCTURE	\$5,846,493	\$312,685	\$6,510,390
<b>Infrastructure Subtotals</b>	<b>\$5,846,493</b>	<b>\$312,685</b>	<b>\$6,510,390</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,095,233</b>	<b>\$561,425</b>	<b>\$6,756,951</b>

Increase to Reserves  
 Total Budget (Total Expenditures + New Reserves)  
 Revenues  
 Ending Reserves/Designations 6/30/24

\$0
\$6,756,951
\$6,756,951
\$0

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 32 - Cantua Creek

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6232

BUDGET: 9172  
FUND: 0820  
SUBCLASS: 16000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$0		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3404	Other Rental Of Bldgs & Land	\$2,207
3575	State-Other Srf Reimb	\$6,510,390
3380	Interest	\$0
5800	Other Miscellaneous	\$0
4841	Other Governmental Agencies	\$0

OTHER CHARGES FOR CURR SERVS 5060

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
GARBAGE COLLECT	74	\$322.92	\$26.91	\$23,896.08
HEALTH DEPT SURVEIL FEE	79	\$4.08	\$0.34	\$322.32
MOBILE PARK WATER BASE	1	\$9,931.92	\$827.66	\$9,931.92
REG. WATER QUALITY FEE	79	\$73.56	\$6.13	\$5,811.24
RESIDENTIAL SEWER	70	\$818.52	\$68.21	\$57,296.40
RESIDENTIAL WATER BASE	76	\$709.44	\$59.12	\$53,917.44
SCHOOL BUILDING SEWER	1	\$4,779.12	\$398.26	\$4,779.12
SCHOOL BUILDING WATER BASE	1	\$12,769.56	\$1,064.13	\$12,769.56
SCHOOL HOMES SEWER	1	\$11,055.24	\$921.27	\$11,055.24
SCHOOL HOMES WATER BASE	1	\$17,735.52	\$1,477.96	\$17,735.52
SCHOOL RAW	1	\$18,180.00	\$1,515.00	\$18,180.00
STREET LIGHTS	74	\$7.44	\$0.62	\$550.56
WATER COMMODITY FEE	79	\$121.93	\$10.16	\$9,632.47
WATER VARIABLE OPERATIONS	79	\$233.88	\$19.49	\$18,476.52
<b>TOTAL REVENUES FROM OTHER CHARGES FOR CURR SERVS</b>				\$244,354.39
			<b>TOTAL:</b>	\$244,354.00

ESTIMATED TOTAL CURRENT REVENUES \$6,756,951

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$6,756,951

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