

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	9,000.00	1,755.00	0.00	7,245.00	20%
7287	PeopleSoft Financials Chg	0.00	1,000.00	130.58	0.00	869.42	13%
7295	Professional & Specialized Ser	0.00	10,200.00	687.26	0.00	9,512.74	7%
7430	Utilities	0.00	7,980.00	1,887.88	0.00	6,092.12	24%
7000	Services And Supplies	0.00	28,180.00	4,460.72	0.00	23,719.28	16%
	2024 Total	0.00	28,180.00	4,460.72	0.00	23,719.28	16%