

Departmental Budget Status
Dept 9173 - County Service Area No 33
Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	9,050.00	1,755.00	0.00	7,295.00	19%
7287	PeopleSoft Financials Chg	0.00	1,105.00	145.03	0.00	959.97	13%
7295	Professional & Specialized Ser	0.00	8,500.00	1,948.81	0.00	6,551.19	23%
7430	Utilities	0.00	10,847.00	2,028.83	0.00	8,818.17	19%
7000	Services And Supplies	0.00	29,502.00	5,877.67	0.00	23,624.33	20%
2025 Total		0.00	29,502.00	5,877.67	0.00	23,624.33	20%