

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 33  
MALAGA - McNEILL PARK

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 33 (CSA 33) was formed in 1981 to provide street lighting for the Malaga Community. In 1984, the McNeill-Fresno Industrial Park and adjacent area, referred to herein as the Shapazian-McNeill Annexation, were annexed to the County Service Area. Only street lighting is provided throughout CSA 33 while the Shapazian-McNeill Annexation receives both street lighting and landscape maintenance. CSA 33 contains 220 developed parcels including six industrial parcels charged annually for landscape maintenance.

### ANNUAL CHARGE FOR LANDSCAPE MAINTENANCE SERVICE

Landscape maintenance is provided for only the properties in the Shapazian-McNeill annexation.

The landscape maintenance would provide little benefit for vacant parcels since the owners would not frequent the area.

At present, there are six developed parcels in the Shapazian-McNeill Annexation. Their benefit from the service has been adjudged equal and funding should be shared equally.

### ANNUAL CHARGE FOR STREET LIGHTING SERVICE

Street lighting provides a benefit for residents of a community by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place within the community. All owners of developed properties share these benefits regardless of zoning or use of their property; therefore, they share equally the cost of the service.

Vacant property owners would not benefit from the service since they would not normally be in the area after dark. They should, therefore, be excluded from the charge for service.

CSA 33 - Malaga  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9173  
 FUND: 0210  
 AUDITOR CODE: 6233  
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
<b>Services &amp; Supplies</b>			
07220 MAINTENANCE-BUILDING & GRO	\$7,302	\$8,595	\$9,000
07287 PEOPLE SOFT FINANCIALS	\$1,650	\$1,076	\$1,000
07295 PROFESSIONAL & SPECIALIZED S	\$8,814	\$7,910	\$10,200
07430 UTILITIES	\$9,170	\$7,600	\$7,980
<b>Services &amp; Supplies Subtotals</b>	<b>\$26,936</b>	<b>\$25,181</b>	<b>\$28,180</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$26,936</b>	<b>\$25,181</b>	<b>\$28,180</b>

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$28,180
Revenues	\$20,478
Ending Reserves/Designations 6/30/24	\$99,236

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 33 - Malaga

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0BOOK 33  
AUDITOR CODE: 6233

BUDGET: 9173  
FUND: 0210  
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$106,938		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$106,938		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$7,702

ESTIMATED REVENUES

<b>3010 Estimated Tax Revenues(3007-3025)</b>		<u>\$13,785</u>
3380 Interest		\$0
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$0
4369 Federal In Lieu - Housing		\$0

**CHARGES FOR SPECIAL ASSESSMENT 5066**

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Landscape	6	\$946.08	\$78.84	\$5,676.48
Lighting	220	\$4.62	\$0.39	\$1,016.40
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$6,692.88
			TOTAL:	\$6,693

ESTIMATED TOTAL CURRENT REVENUES \$20,478

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$28,180

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