

Departmental Budget Status
 Dept 9173 - County Service Area No 33
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	9,000.00	4,095.00	0.00	4,905.00	46%
7287	PeopleSoft Financials Chg	0.00	1,000.00	368.58	0.00	631.42	37%
7295	Professional & Specialized Ser	0.00	10,200.00	2,494.87	0.00	7,705.13	24%
7430	Utilities	0.00	7,980.00	2,744.26	0.00	5,235.74	34%
7000	Services And Supplies	0.00	28,180.00	9,702.71	0.00	18,477.29	34%
	2024 Total	0.00	28,180.00	9,702.71	0.00	18,477.29	34%