

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	7,302.00	4,545.00	0.00	2,757.00	62%
7287	PeopleSoft Financials Chg	0.00	1,650.00	557.93	0.00	1,092.07	34%
7295	Professional & Specialized Ser	0.00	8,814.00	4,513.66	0.00	4,300.34	51%
7430	Utilities	0.00	9,170.00	4,980.50	0.00	4,189.50	54%
<b>7000</b>	<b>Services And Supplies</b>	0.00	26,936.00	14,597.09	0.00	12,338.91	54%
	<b>2023 Total</b>	<b>0.00</b>	<b>26,936.00</b>	<b>14,597.09</b>	<b>0.00</b>	<b>12,338.91</b>	<b>54%</b>