

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	9,000.00	5,265.00	0.00	3,735.00	59%
7287	PeopleSoft Financials Chg	0.00	1,000.00	598.16	0.00	401.84	60%
7295	Professional & Specialized Ser	0.00	10,200.00	4,606.74	0.00	5,593.26	45%
7430	Utilities	0.00	7,980.00	4,370.72	0.00	3,609.28	55%
7000	Services And Supplies	0.00	28,180.00	14,840.62	0.00	13,339.38	53%
	2024 Total	0.00	28,180.00	14,840.62	0.00	13,339.38	53%