

Departmental Budget Status
Dept 9173 - County Service Area No 33
Period Ending 2025-03-31

Request: GLNF9002

Layout: GLNF9002

Scope: DBS

Run Date:

3/30/2025

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	9,050.00	5,265.00	0.00	3,785.00	58%
7287	PeopleSoft Financials Chg	0.00	1,105.00	614.77	0.00	490.23	56%
7295	Professional & Specialized Ser	0.00	8,500.00	4,972.09	0.00	3,527.91	58%
7430	Utilities	0.00	10,847.00	5,647.95	0.00	5,199.05	52%
7000	Services And Supplies	0.00	29,502.00	16,499.81	0.00	13,002.19	56%
2025 Total		0.00	29,502.00	16,499.81	0.00	13,002.19	56%