

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	7,302.00	7,657.00	0.00	(355.00)	105%
7287	PeopleSoft Financials Chg	0.00	1,650.00	1,017.75	0.00	632.25	62%
7295	Professional & Specialized Ser	0.00	8,814.00	8,240.45	0.00	573.55	93%
7430	Utilities	0.00	9,170.00	9,327.38	0.00	(157.38)	102%
7000	Services And Supplies	0.00	26,936.00	26,242.58	0.00	693.42	97%
	2023 Total	0.00	26,936.00	26,242.58	0.00	693.42	97%