

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,602.38	(1,602.38)	592.00	1,656.77	(1,064.77)	592.00	(1,064.77)	280%
	0.00	1,602.38	(1,602.38)	592.00	1,656.77	(1,064.77)	592.00	(1,064.77)	280%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	40,169.33	(40,169.33)	832,812.00	230,442.46	602,369.54	832,812.00	602,369.54	28%
5066 Charges For Special Assessment	0.00	48,236.63	(48,236.63)	0.00	48,236.63	(48,236.63)	0.00	(48,236.63)	n/a
	0.00	88,405.96	(88,405.96)	929,703.00	278,679.09	651,023.91	929,703.00	651,023.91	30%
9181 DEPARTMENT TOTAL	0.00	90,008.34	(90,008.34)	930,295.00	280,335.86	649,959.14	930,295.00	649,959.14	30%