

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	622.22	(622.22)	1,900.00	949.86	950.14	1,900.00	950.14	50%
	0.00	622.22	(622.22)	1,900.00	949.86	950.14	1,900.00	950.14	50%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	22,369.57	(22,369.57)	832,812.00	389,153.54	443,658.46	832,812.00	443,658.46	47%
5066 Charges For Special Assessment	0.00	0.00	0.00	0.00	48,261.75	(48,261.75)	0.00	(48,261.75)	n/a
	0.00	22,369.57	(22,369.57)	929,703.00	437,415.29	492,287.71	929,703.00	492,287.71	47%
9181 DEPARTMENT TOTAL	0.00	22,991.79	(22,991.79)	931,603.00	438,365.15	493,237.85	931,603.00	493,237.85	47%