

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,848.32	(2,848.32)	592.00	4,601.06	(4,009.06)	592.00	(4,009.06)	777%
	0.00	2,848.32	(2,848.32)	592.00	4,601.06	(4,009.06)	592.00	(4,009.06)	777%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	44,731.52	(44,731.52)	832,812.00	394,149.50	438,662.50	832,812.00	438,662.50	47%
5066 Charges For Special Assessment	0.00	0.00	0.00	0.00	48,236.63	(48,236.63)	0.00	(48,236.63)	n/a
	0.00	44,731.52	(44,731.52)	929,703.00	442,386.13	487,316.87	929,703.00	487,316.87	48%
9181 DEPARTMENT TOTAL	0.00	47,579.84	(47,579.84)	930,295.00	446,987.19	483,307.81	930,295.00	483,307.81	48%