

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,715.92	(3,715.92)	1,900.00	4,734.39	(2,834.39)	1,900.00	(2,834.39)	249%
	0.00	3,715.92	(3,715.92)	1,900.00	4,734.39	(2,834.39)	1,900.00	(2,834.39)	249%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
4986 Water Meter Installation Fees	0.00	0.00	0.00	0.00	555.47	(555.47)	0.00	(555.47)	n/a
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	258,908.15	(258,908.15)	832,812.00	741,941.94	90,870.06	832,812.00	90,870.06	89%
5066 Charges For Special Assessment	0.00	4,826.18	(4,826.18)	0.00	96,498.38	(96,498.38)	0.00	(96,498.38)	n/a
	0.00	263,734.33	(263,734.33)	929,703.00	838,995.79	90,707.21	929,703.00	90,707.21	90%
9181 DEPARTMENT TOTAL	0.00	267,450.25	(267,450.25)	931,603.00	843,730.18	87,872.82	931,603.00	87,872.82	91%