

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
5054 Sewer/Sewer Standby	0.00	0.00	0.00	15,485.00	0.00	15,485.00	15,485.00	15,485.00	0%
5057 Storm Drainage Maintenance	0.00	0.00	0.00	6,211.00	0.00	6,211.00	6,211.00	6,211.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	26,651.00	0.00	26,651.00	26,651.00	26,651.00	0%
5060 Other Charges For Curr Servs	0.00	291.46	(291.46)	63,222.00	(8,193.78)	71,415.78	63,222.00	71,415.78	(13%)
	0.00	291.46	(291.46)	111,569.00	(8,193.78)	119,762.78	111,569.00	119,762.78	(7%)
<b>9325 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>291.46</b>	<b>(291.46)</b>	<b>111,569.00</b>	<b>(8,193.78)</b>	<b>119,762.78</b>	<b>111,569.00</b>	<b>119,762.78</b>	<b>(7%)</b>