

Departmental Budget Status
Dept 9325 - COUNTY SERVICE AREA NO 34G
Period Ending 2024-12-31

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 12/31/2024

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	1,310.00	1,298.71	0.00	11.29	99%
7205	Maintenance-Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7268	Postage	0.00	200.00	35.17	0.00	164.83	18%
7287	PeopleSoft Financials Chg	0.00	970.00	411.30	0.00	558.70	42%
7295	Professional & Specialized Ser	0.00	24,700.00	6,489.66	0.00	18,210.34	26%
7401	Special District Expense	0.00	53,841.00	0.00	0.00	53,841.00	0%
7000	Services And Supplies	0.00	91,021.00	8,234.84	0.00	82,786.16	9%
2025 Total		0.00	91,021.00	8,234.84	0.00	82,786.16	9%