

Departmental Budget Status
Dept 9325 - COUNTY SERVICE AREA NO 34G
Period Ending 2025-03-31

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 3/30/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	1,310.00	1,298.71	0.00	11.29	99%
7205	Maintenance-Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7268	Postage	0.00	200.00	70.43	0.00	129.57	35%
7287	PeopleSoft Financials Chg	0.00	970.00	692.72	0.00	277.28	71%
7295	Professional & Specialized Ser	0.00	24,700.00	9,757.17	0.00	14,942.83	40%
7401	Special District Expense	0.00	53,841.00	0.00	0.00	53,841.00	0%
7000	Services And Supplies	0.00	91,021.00	11,819.03	0.00	79,201.97	13%
2025 Total		0.00	91,021.00	11,819.03	0.00	79,201.97	13%