

Departmental Revenue Status
Dept 9325 - COUNTY SERVICE AREA NO 34G
Period Ending 2025-03-31

Request: GLNF9016
Layout: GLNF9016
Scope: DBS
Run Date: 04/02/2025

Account		Current Period			Year-To-Date			Fiscal Year		
		Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380	Interest	0.00	0.00	0.00	0.00	(286.71)	286.71	0.00	286.71	n/a
		0.00	0.00	0.00	0.00	(286.71)	286.71	0.00	286.71	n/a
5054	Sewer/Sewer Standby	0.00	0.00	0.00	15,819.00	0.00	15,819.00	15,819.00	15,819.00	0%
5057	Storm Drainage Maintenance	0.00	0.00	0.00	6,344.00	0.00	6,344.00	6,344.00	6,344.00	0%
5059	Water/Water Standby	0.00	0.00	0.00	27,225.00	0.00	27,225.00	27,225.00	27,225.00	0%
5060	Other Charges For Curr Servs	0.00	679.44	(679.44)	63,223.00	12,509.49	50,713.51	63,223.00	50,713.51	20%
5066	Charges For Special Assessment	0.00	0.00	0.00	0.00	24,672.83	(24,672.83)	0.00	(24,672.83)	n/a
		0.00	679.44	(679.44)	112,611.00	37,182.32	75,428.68	112,611.00	75,428.68	33%
9325 DEPARTMENT TOTAL		0.00	679.44	(679.44)	112,611.00	36,895.61	75,715.39	112,611.00	75,715.39	33%