

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7010	Agricultural	0.00	315,136.00	265,734.00	0.00	49,402.00	84%
7101	General Liability Insurance	0.00	11,626.00	12,047.72	0.00	(421.72)	104%
7205	Maintenance-Equipment	0.00	45,080.00	48,889.03	0.00	(3,809.03)	108%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	7,137.41	0.00	(2,137.41)	143%
7295	Professional & Specialized Ser	0.00	253,230.00	123,704.35	0.00	129,525.65	49%
7430	Utilities	0.00	169,928.00	96,648.39	0.00	73,279.61	57%
7000	Services And Supplies	0.00	800,000.00	554,160.90	0.00	245,839.10	69%
	2024 Total	0.00	800,000.00	554,160.90	0.00	245,839.10	69%