

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7010	Agricultural	0.00	315,140.00	245,088.00	0.00	70,052.00	78%
7101	General Liability Insurance	0.00	14,615.00	14,611.16	0.00	3.84	100%
7205	Maintenance-Equipment	0.00	45,000.00	18,111.46	0.00	26,888.54	40%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	15,271.35	0.00	(10,271.35)	305%
7250	Memberships	0.00	0.00	300.00	0.00	(300.00)	n/a
7268	Postage	0.00	0.00	74.52	0.00	(74.52)	n/a
7295	Professional & Specialized Ser	0.00	240,000.00	155,938.47	0.00	84,061.53	65%
7430	Utilities	0.00	240,000.00	127,637.03	0.00	112,362.97	53%
7000	Services And Supplies	0.00	859,755.00	577,031.99	0.00	282,723.01	67%
2025 Total		0.00	859,755.00	577,031.99	0.00	282,723.01	67%