

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7010	Agricultural	0.00	335,893.00	187,550.00	0.00	148,343.00	56%
7101	General Liability Insurance	0.00	10,420.00	114.58	0.00	10,305.42	1%
7205	Maintenance-Equipment	0.00	59,173.00	38,059.57	0.00	21,113.43	64%
7220	Maintenance-Buildings & Ground	0.00	35,897.00	85,556.70	0.00	(49,659.70)	238%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7295	Professional & Specialized Ser	0.00	237,730.00	335,100.30	35,000.00	(132,370.30)	156%
7430	Utilities	0.00	144,383.00	116,158.68	0.00	28,224.32	80%
<b>7000</b>	<b>Services And Supplies</b>	0.00	823,546.00	762,539.83	35,000.00	26,006.17	97%
	<b>2023 Total</b>	<b>0.00</b>	<b>823,546.00</b>	<b>762,539.83</b>	<b>35,000.00</b>	<b>26,006.17</b>	<b>97%</b>