

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7010	Agricultural	0.00	315,136.00	282,384.00	0.00	32,752.00	90%
7101	General Liability Insurance	0.00	11,626.00	12,047.72	0.00	(421.72)	104%
7205	Maintenance-Equipment	0.00	45,080.00	51,969.12	0.00	(6,889.12)	115%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	7,159.78	0.00	(2,159.78)	143%
7295	Professional & Specialized Ser	0.00	253,230.00	183,274.63	0.00	69,955.37	72%
7430	Utilities	0.00	169,928.00	137,826.19	0.00	32,101.81	81%
7000	Services And Supplies	0.00	800,000.00	674,661.44	0.00	125,338.56	84%
	2024 Total	0.00	800,000.00	674,661.44	0.00	125,338.56	84%