

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7010	Agricultural	0.00	335,893.00	242,162.00	0.00	93,731.00	72%
7101	General Liability Insurance	0.00	10,420.00	114.58	0.00	10,305.42	1%
7205	Maintenance-Equipment	0.00	59,173.00	59,220.49	0.00	(47.49)	100%
7220	Maintenance-Buildings & Ground	0.00	35,897.00	96,796.68	0.00	(60,899.68)	270%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7295	Professional & Specialized Ser	0.00	487,730.00	484,139.01	0.00	3,590.99	99%
7430	Utilities	0.00	144,383.00	171,867.87	0.00	(27,484.87)	119%
7000	Services And Supplies	0.00	1,073,546.00	1,054,300.63	0.00	19,245.37	98%
	2023 Total	0.00	1,073,546.00	1,054,300.63	0.00	19,245.37	98%