

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	146.00	0.00	0.00	146.00	0%
7287	PeopleSoft Financials Chg	0.00	701.00	54.76	0.00	646.24	8%
7295	Professional & Specialized Ser	0.00	55,149.00	168.90	0.00	54,980.10	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	55,996.00	223.66	0.00	55,772.34	0%
	<b>2024 Total</b>	<b>0.00</b>	<b>55,996.00</b>	<b>223.66</b>	<b>0.00</b>	<b>55,772.34</b>	<b>0%</b>